



### REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	419487   SEKRETARIAT BAWASLU KOTA BANDAR LAMPUNG	PAGU REALISASI	1,738,396,000 178,236,751 (10.25%)	15,935,980,000 9,044,834,141 (56.76%)	201,407,000 192,500,000 (95.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,875,783,000 9,415,570,892 (52.67%)
		SISA	1,560,159,249	6,891,145,859	8,907,000	0	0	0	0	0	0	8,460,212,108
GRAND TOTAL		PAGU REALISASI	1,738,396,000 178,236,751 (10.25%)	15,935,980,000 9,044,834,141 (56.76%)	201,407,000 192,500,000 (95.58%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,875,783,000 9,415,570,892 (52.67%)
		SISA	1,560,159,249	6,891,145,859	8,907,000	0	0	0	0	0	0	8,460,212,108